

**TOWN OF SPIDER LAKE, SAWYER CO. WI
BUDGET HEARING NOTICE FOR 2019**

NOTICE IS HEREBY GIVEN that the Town of Spider Lake will hold a **Public Hearing** on the **Proposed Budget** for the year 2019 on Wednesday, November 14, 2018 at 6:00 P.M. at the Town Hall, 10896W Town Hall Rd. A detailed budget is available for inspection from the Town Clerk 715-462-3977. The following is a summary of the Proposed 2019 Budget:

	2018	2019	%
REVENUES	Amended Budget	Proposed Budget	Change
General Property Tax	265,537.	266,929.	0.52%
Forest Crop/MFL Taxes	4,000.	4,000.	
Intergovernmental Rev.	330,187.	338,011.	
Licenses & Permits	15,010.	17,510.	
Public Charges/Service	14,200.	16,000.	
Intergovernmental Charges			
For Services	0	34.	
Misc.	<u>30,666.</u>	<u>28,842.</u>	
Sub-total Revenues	659,600.	671,326.	
Applied Surplus	129,000.	55,000.	
2018 Unallocated Surplus	36,682.	0	
Total Revenues & Surplus	825,282.	726,326.	(13.62)%
 EXPENDITURES			
General Government	147,700.	150,820.	
Public Safety	56,000.	56,000.	
Public Works	550,582.	454,256.	
Conservation & Development	64,000.	57,250.	
Debt Service	0	0	
Capital Outlay-Solid Waste/Rec	5,000.	0	
Capital Reserve/Contingency	2,000.	8,000.	
Total Expenditures	825,282.	726,326.	(13.62)%

Fund Balances	January 1, 2018	December 31, 2018
Reserve Fund (Fire)	\$ 10,004.00	\$ 10,004.00
Reserve Fund (Holding Tanks)	5,000.00	5,000.00
Reserve Fund (Ghost Lake Dam)	3,000.00	3,500.00
Reserve Fund (Capital Equipment)	30,794.54	30,794.54
Reserve Fund (Capital Improvement)	20,000.00	20,000.00

Total Town Indebtedness as of 12-31-18: \$ 0.00

Proposed Town Levy: \$266,929.

**NOTICE OF SPECIAL MEETING OF THE ELECTORS OF THE
TOWN OF SPIDER LAKE, SAWYER CO, WI.**

Notice is hereby given that on Wednesday, November 14, 2018, immediately following completion of the Public Hearing on the Proposed 2019 budget which begins at 6:00 PM at the Town Hall, a Special Town Meeting of the electors called pursuant to Section 60.12(1)(c) of Wis. Statutes by the Town Board for the following purposes will be held:

- 1) To adopt the 2018 town tax levy to be paid in 2019 pursuant to Section 60.10(1)(a) of Wis. Statutes.
- 2) To set compensation of elected town officials for the term of office beginning April 2019 through April 2021 pursuant to Section 60.10(1)(b) of Wis. Statutes.

NOTICE OF SPECIAL TOWN BOARD MEETING

NOTICE IS HEREBY GIVEN that on Wednesday, November 14, 2018 immediately following the Special Meeting of the Electors, there will be a Special Town Board meeting for the purpose of adopting the 2019 proposed budget pursuant to Section 60.40(4) of Wisconsin Statutes.

The regular monthly meeting of the Town of Spider Lake will follow the adjournment of the Special Town Board meeting.

Dated this 24th day of October, 2018

/s/ Christine Ferda, Clerk