

**TOWN OF SPIDER LAKE, SAWYER COUNTY WI
BUDGET HEARING NOTICE FOR 2021**

NOTICE IS HEREBY GIVEN that the Town of Spider Lake will hold a Public Hearing on the Proposed Budget for the year 2021 on Thursday November 19, 2020 at 6 P.M.

Meeting information to follow.

A detailed budget is available for inspection from the Town Clerk 715-462-3977.

The following is a summary of the Proposed 2021 Budget:

	2020	2021	%
REVENUES	Amended Budget	Proposed Budget	Change
General Property Tax	268,749	269,684	0.35%
Forest Crop/MFL Taxes	106,864	106,200	
Intergovernmental Rev.	281,189	275,079	
Licenses & Permits	17,269	14,000	
Public Charges/Services	26,450	32,965	
Intergovernmental Charges for Services			
Misc.	60,043	33,826	
Sub-total Revenues	760,563	731,754	
Applied Surplus	0	44,804	
Unallocated Surplus	0	180,529	
Total Revenues & Surplus	760,563	957,087	25.84%
EXPENDITURES			
General Government	145,394	152,154	
Public Safety	74,264	86,200	
Public Works	514,918	525,370	
Conservation & Development	17,111	20,525	
Debt Service	0	0	
Capital Outlay-Solid Wast/Rec	0	0	
Capital Reserve/Contingency	0	172,838	
Total Expenditures	751,687	957,087	27.33%
Fund Balances			
Reserve Fund (Fire)	10,004		
Reserve Fund (Holding Tanks)	5,000		
Reserve Fund (Ghost Lake Dam)	4,000		
Reserve Fund (Capital Equipment)	38,795		
Reserve Fund (Capital Improvement)	20,000		
Total Town Indebtedness as of 12-31-2020	0		

Proposed Town Levy:

269,684